



IOWAccess Monthly Status Report

October 2006

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Report Compiled by:

Malcolm Huston
IOWAccess Manager
State of Iowa
Department of Administrative Services
Information Technology Enterprise
phone: 515-281-0393
fax: 515-281-6137
email: malcolm.huston@iowa.gov



IOWAccess

October 2006 Monthly Status Report

Next IOWAccess Advisory Council Meeting

The next meeting of the IOWAccess Advisory Council meeting will be held on November 9th from 1:00 p.m. to 3:30 p.m. in the Hoover State Office Building B Level Conference Rooms 2 and 3. The agenda and attachments for this meeting will be e-mailed to council members and interested parties by close of business Friday, November 3rd. Please contact Malcolm Huston (malcolm.huston@iowa.gov, 515-281-0393) if you have agenda items or if you need additional information.

IOWAccess Financials Note

The enclosed Financials report does not reflect a number of proposed actions intended to more accurately reconcile dormant funds, projects that have terminated and some charges applied to the wrong account code. These changes will be discussed at the upcoming IOWAccess Advisory Council meeting.



Information Technology Enterprise – IOWAccess Project Status Report for October, 2006

Department	Project Name	Approved	Phase Approved / Funded	Amount	Status
Inspections and Appeals	Targeted Small Business Online	11/3/03 7/12/06	Overall Added Funding	\$45,000 \$15,000	Ph 1 customer acceptance testing still in progress, going slowly due to other demands on customer staff. Ph 2 to finalize reporting and e-payment has not been started.
Inspections and Appeals	Social Gambling Online	11/3/03 9/14/05 7/12/06	Overall Added Funding Cont'ing Funding	\$55,000 \$25,000 \$7,000	Customer has asked to put this on hold while they review the current Requirements.
Inspections and Appeals	Food Inspections Mapping	7/12/06	Planning	\$10,500	Have approved Requirements and SOW for Mapping function. Target to start internal testing in early Nov, with a December Production date. Have draft Licensing function Requirements with customer.
Dept. Human Services	Child Development Home Registration Renewals	1/26/04	Overall	\$199,124	Customer has informed the ITE project manager that they are going to implement this functionality as part of their larger Childcare project that was awarded through an RFP.
Iowa State Univ.	28E Project	4/19/04	Overall Added Funding	\$120,660 \$53,000	Application has been placed in Production by the Sec State's office. The search function is at http://www.sos.state.ia.us/28E/Controller.aspx?cmd=Search
Dept. of Public Safety	Criminal History Background Check	6/17/04	Implementation	\$47,375	ePayment portion was delayed to work review interface information. Have an SOW submitted to the customer, which will be funded outside of the project's budget, for ITE to develop a web service for DPS that will provide access to the data that is needed.
Dept of Agriculture	Soil Conservation Grant application (FARMS)	7/12/2006	Implementation	\$290,000	Presented application to the Pilot group. They have been testing/training on application. Some letter & reporting functionality remains to be defined, but application is largely complete.
Iowa Civil Rights Commission	Web Access	5/11/2005	Ph 1 Implement & Ph 2 planning	\$75,000	Updating Requirements document after review by customer. Look to have finalized by 11/1.



Department	Project Name	Approved	Phase Approved / Funded	Amount	Status
Dept of Commerce Alcoholic Beverages	Licensing and Beer/Wine Taxation Web Access	7/13/2005	Implementation	\$108,000	Beer/Wine - Customer has put project on hold. Licensing application has been moved to 3rd party vendor for hosting and maintenance.
Dept of Commerce Alcoholic Beverages	Online Order Entry & Inventory Management	9/14/05	Planning	\$90,000	On customer hold.
Dept of Commerce Alcoholic Beverages	Licensing/Regulatory Documents Online	9/14/05	Planning	\$45,000	On customer hold.
Dept of Natural Resources	ATV, Boat and Snowmobile Licensing	1/11/06	Planning	\$25,000	Customer has withdrawn from IOWAccess funding to pursue RFP.
DAS - ITE	School Notification Program	3/8/06	Implementation	\$75,000	Moved into Production environment to burn in, though not opened to anyone yet. Have meetings scheduled in early Nov to talk to pilot schools, school administrators association. Planning meeting with local media.
County Real Estate Elec Gov Adv Comm	Real Estate Information Portal	3/8/06	Planning	\$25,000	Continue meeting with the 4 office reps. The ability to gather the data from all 4 sources is being questioned.
Dept. of Public Safety - Fire Marshal	Aboveground Storage Tank Licensing	5/10/06	Implementation	\$77,000	Customer signed Acceptance document. App placed into Production 10/26, though the customer has not yet decided on when to publicize its availability. Site is http://agstfm.iowa.gov/
Dept of Natural Resources	Wastewater Discharge Permit System	1/11/06	Implementation	\$66,000	Held initial meeting with customer to establish tasks necessary to resume project. Next meeting scheduled.
Dept. Human Services	Food Stamps - Web Intake	1/26/04	Overall	\$100,000	



Department	Project Name	Approved	Phase Approved / Funded	Amount	Status
Judicial Branch	Supreme Court Commissions	9/14/2005	Implementation	\$195,955	The remaining module to be implemented is the Interest on Lawyer Trust Account (IOLTA) interest reporting module, which now is scheduled for implementation in November or early December.

ITE Completed Projects

Department	Project Name	Amount	Status
Campaign Ethics	WRS Public Access Improvements	\$20,000	Project is complete and has been moved into production.
Dept. of Public Safety	Missing Person's Reports On-line	\$5,000	Planning completed.
State Auditor's office	State audit reports online	\$3,850	Project completed and in production.
Department of Education	Online Teacher License Renewal	\$445,059	https://www.iowaonline.state.ia.us/boee/controller.aspx?cmd=default
Dept. of Public Safety	National Sex Offender Public Registry	Discretionary Fund	www.nsopr.gov
ICN	Interactive State Phone Directory	\$59,768	http://www.icn.state.ia.us/rdirectory/index.html
Campaign Ethics	Personal Financial Disclosure	\$15,000	Planning completed.
Judicial Branch	Supreme Court Commissions	\$38,875	Planning completed.
Iowa State Univ.	E-Government Research Project	\$114,068	http://das.ite.iowa.gov/governance/IAC/documents/index.html
Campaign Ethics	Lobbyist/Client Tracking System	\$18,500	Further IOWAccess funding denied, project terminated.
Campaign Ethics	Personal Financial Disclosure	\$15,000	Further IOWAccess funding denied, project terminated.
Dept of Management	Electronic Local Budget Submission	\$12,000	Planning completed.



Department	Project Name	Amount	Status
Dept of Management	Electronic Local Budget Submission	\$35,000	In Production https://www.iowaonline.state.ia.us/dombudget/ - however users can not get beyond the initial screen without a user ID and appropriate data.
Inspections and Appeals	Food Inspections Online	\$178,333	Application now in Production. Can be accessed at: http://foodandlodgingreports.iowa.gov/
Dept. Natural Resources	Dgtl Camera/Prof Photo Svces for Campsite Photos	\$15,000	Completed photography. Web site and reservation service is expected to go into Production in early Jan' 06
Dept. of Public Safety	Missing Person's Reports On-line	\$40,000	Application in Production. Awaiting DPS to announce new site. http://www.iowaonline.state.ia.us/mpic/
Dept of Commerce Alcoholic Beverages	Licensing and Beer/Wine Taxation Web Access	\$108,000	Licensing - In Production 12/19. http://www.iowaabd.com/alcohol/licensing/elicensing.jsp
Dept of Management	Purchasing Results '07	\$50,688	In Production 1/10. http://purchasingresults.iowa.gov/
Campaign Ethics	Miscellaneous Contribution Tracking	\$7,000 \$104,553	Moved to Production 3/8. Project complete and in the process of closing out. There is no separate URL for this function. It is a part of the reporting functionality.
Dept of Natural Resources	Wasterwater Discharge Permit System	\$15,000	Planning completed.
Dept of Agriculture	Soil Conservation Grant application	10,000 \$140,000	Planning completed.
Dept of Natural Resources	Performance Management Application	\$17,000	Decided not to proceed.
Department of Revenue	Electronic Tax Administration	\$414,000.00	Complete.
Inspections and Appeals	Food Inspections Mapping	\$10,500	Completed Planning. Received funding for Implementation. Phase completed.
Iowa State Univ.	28E Project	\$120,660 \$53,000	Have completed transfer to Sec State for production rollout and ongoing maintenance. Project will be moved to Completed status.



Department	Project Name	Amount	Status
Dept. of Public Safety	Enterprise E-Mail Subscription Service	\$163,715	In production. https://dpsemailnotify.iowa.gov/

**Iowa Interactive Project Status Report for October, 2006**

Project Name	Requesting Department	Completion Date	Current Project Status	Project Description	Updates
Static Pages					
State Homepage	DAS-ITE	Ongoing	Changes are made on these pages every day.	We manage the site for the State. This includes consulting with the public and agencies in order to provide the necessary features for easy navigation and quality look for State functions.	Current
DAS (DAS main & State Accounting) webpages	DAS	Ongoing	Changes are made as requested	We provide graphics for the whole DAS site, but we have management responsibilities for the main page and the State Accounting Enterprise. We provide consulting services as requested.	Current
Professional Licenses Website	Dept. of Commerce	Ongoing	Changes are made as requested	We provide services for this site and work with them to maintain each site in conjunction with the applications which are being worked on for this agency.	Current
First Lady Vilsack's Website	First Lady Vilsack	Ongoing	Changes are made as requested	We provide full website services for this site. The First Lady's staff provides content. We implement based on their requests.	Current
Department of Education	DOE	Unknown	Redesign	We have been asked to begin a complete redesign project for their current website.	Delayed by Agency
Utilities Board Division Website	Utilities Board		Redesign	The Utilities Board Division of the Dept. of Commerce is interested in working on a rewrite of their site but are working through some things internally before progressing with us.	Completed
Iowa Access Advisory board Site	DAS	10/01/06	Redesign	New look and feel is being implemented.	
Learning Supports	Education	08/01/06	Site Creation	New site and graphics needed.	Testing



Project Name	Requesting Department	Completion Date	Current Project Status	Project Description	Updates
DAS Website	DAS	11/01/06	Update to site & Management structure	We have been asked to develop a new infrastructure and design elements for DAS Site. A new Public information officer has been hired. This project is on hold until the new PIO has an opportunity to get engaged with the project	
Iowa.gov Rewrite	DAS	11/1/2006	Rewrite	This is an updated web design with improved content, architecture and web features	
Administrative Rules Web Site	IDED	09/01/05	Graphics and Architecture are being reviewed by Agency	IDED, in conjunction with many agencies, has requested a website which better explains and lays out administrative rules for businesses and the general public. The group working on this site has asked for some time as they are busy with the Legislative process.	Waiting on content
Cultural Affairs & Historical Society	Cultural Affairs	10/01/06	Site Rewrite		Change in personnel has caused delays
College Student Aid Commission	same	Undetermined	In talks		
Attorney General Office	AG's office	12/01/06	Preparing Proposal	Site Redesign	
Applications					
DLR Application	DOT & DAS-ITE	Ongoing	Completed	This application works with the Departments to provide Driver License Records to the qualified individuals for Insurance, Safety and other federally identified purposes.	Live
AG-Tuff Customer App	Attorney General	Maintenance	Completed	This application provides teachers with tips and a quiz to promote good consumer practices for students	Live



Project Name	Requesting Department	Completion Date	Current Project Status	Project Description	Updates
DOT – Tracs- Forum	Dept. of Transportation	6/2005	Completed Development	This application provides the Dept. of Transportation with some information on federally mandated practices and a forum to share information with other states involved with this program	Completed Development
DNR Wildlife	DNR	Maintenance	Completed	This application provides citizens with the ability to sign up for newsletters and get animal counts across the state.	Live
Pension Estimate	IPERS	6/2005	Completed Development	This application provides State employees with a form to fill out certain information and get an estimate of their pension should they retire.	Completed Development
Customer Database	DOT & DAS ITE	6/2005	In Testing	This application is critical to the DLR application. It is currently housed on Iowa Interactive servers because of database inavailability in ITE's servers. We are converting it to a database system which can be provided on the ITE servers.	Testing phase
Boards & Comm.	Governor's Office	6/2005	Completed Development	This application provides the general public with a searchable database on appointments to Boards & Commissions	Completed Development
Museum Shop Catalogue	State Historical Society	7/2005	In Testing	This application is a catalogue service which allows for viewing and ordering of items in the State Historical Society's store.	Completed Development
Google Search	ITE	Maintenance	Completed	New search engine for state page	Live
Professional Licenses Apps-Phase I	Dept. of Commerce	Maintenance	Completed	This application was a transfer to a web-based database application which provides more efficiency and possibilities to the Professional Licensing staff.	Live
Professional Licenses Apps-Phase II	Dept. of Commerce	Maintenance	Completed	This application provides an online search and renewal system for professional licenses.	Live
Professional Licenses Apps-Phase III	Dept. of Commerce	Maintenance	Completed	Searches, integration of 3rd party data, and mailing list are still on the list for development in this area.	Live



Project Name	Requesting Department	Completion Date	Current Project Status	Project Description	Updates
Professional Licenses Apps-Phase IV	Dept. of Commerce	Maintenance	Completed	This is the last adds to this project. This includes the cleanup and complete transformation of the current professional databases into the new applications and the online renewal process for all the other entities. Marketing of the applications is included.	Live
Public Meeting Calendar	All Agencies	Maintenance	Completed	This application provides a place for agencies to post public meetings and makes a centralized location for citizens to get government information.	Live
Pyxis Web Content Management System	All Agencies	Maintenance	Upgrades	This application provides State agencies with a better way to manage their websites. It allows them to enter content while a template is created for them. It eliminates the need for software and html training by employees. It allows any number of persons to create content without the assistance of a web designer.	Live
First Lady Vilsack's Reading Bulletin	First Lady Vilsack	Maintenance	Upgrades -new monthly requirement	This project will provide a Bulletin Board posting and Forms for the First Lady's Summer reading project	Live
Accident Reports	DPS	Maintenance	Live	Development of an online accident reporting system	Live
FADDs application	DHR	Maintenance	Live	A database and online information collection will be enhanced for this program.	Live Testing
RFP Posting Application	DAS	Maintenance	Live	This application is provided to replace an application that is currently in existence that needed help with maintenance and meeting some new standards.	Live
Cabins Reservation	DNR	Maintenance	Live	This is a straight system to internally add cabin reservations.	Live
Campground Reservation System	DNR	Maintenance	Live	This application will start with the ability to provide cabins to be reserved online and then include a full campground reservation system in the future.	Live
Fit 4 Life Database	Health	08/01/06	Completed		Testing phase



Project Name	Requesting Department	Completion Date	Current Project Status	Project Description	Updates
ICN Report application	ICN	8/1/2006	Completed		Testing phase
Roads Condition image	DPS	09/01/06	In Testing	A rewrite of the application graphic are available for this site and no functional accessibility standards are lost	Added WAP application
Administrative Rules Application	Governor's Office	09/08/06	In Testing	This is an application which is currently being discussed which may include a search function, a notification system, a commenting system, an electronic filing system and several other features . This application's parameters are still being discussed.	Testing phase
Administrative Rules Application PartII	Governor's office and Legislature	09/08/06	In Development	Extension of the above mentioned application	Testing phase
PERB Searchable Database	PERB	10/01/06	In Development	This will allow a keyword search of opinions by the PERB Board	Need content
Grant Management System	GEMS	09/01/06	In Development	Application for enterprise wide granting system.	Testing phase
Conference Registration System	All Agencies	10/01/06	In Development	This application would provide a conference registration system that would be available by all state agencies. They would be able to create the site using a web tool and pay for registration online.	
Medical Examiners Database & apps	Medical Examiners	10/15/06	In Development	Database and application development are on the list for this agency.	
Dentists Database & apps	Dentists	11/15/06	In Development	Database and application development are on the list for this agency.	
Central Credential System	IBME	10/15/06	Requirements Gathering	Contracting must be worked out	
Change of Address System	All Agencies	11/01/06	Requirements Gathering		



Project Name	Requesting Department	Completion Date	Current Project Status	Project Description	Updates
Live Help	All Agencies	11/01/06	Requirements Gathering		
Professional Licensure	Health	10/01/06	In Development	Complete rewrite of database and	Testing Phase
Legislative Code Ordering	Legislature	10/1/2006	In talks		
Nursing	Board of Nursing	Undetermined	In talks		
Unemployment tax	IWD	10/9/2006	Requirements Gathering	UI Tax application development	
College Student Aid Comm.	Same	Undetermined	In talks		
CJJP Survey Form		11/1/2006	Requirements Gathering		



Judicial Branch – Supreme Court Commissions Project

The lawyer reporting modules (continuing legal education and client security) were placed in production operation in late February. Over eight percent of the total filings of each form were filed online. In addition, lawyers are using the online system to submit applications for extension of time to complete CLE requirements, to submit CLE programs for review, and to request inactive or retired status. The public information module was placed in production operation on April 17, 2006. Members of the public now may search the lawyer database and the lawyer discipline database for public information regarding Iowa lawyers, including source documents for approximately the past twenty years of public discipline, at: <http://www.iacourtcommissions.org>.

The remaining modules to be implemented are the CLE sponsor (program accreditation application) module, the Interest on Lawyer Trust Account (IOLTA) interest reporting module, and the certified shorthand reporter (CSR) module. The CLE sponsor module was operational as of the middle of August, with the appropriate menu items for CLE sponsors available for use on the home page. A small group of sponsors has begun submitting CLE events for approval online. The Commissions staff is working with a group of more frequent sponsors of CLE activities, who will use the module initially and assist with refinement of the implementation guidance for CLE sponsors generally. Once the guidance for sponsors is complete, an announcement regarding implementation will be made to all current CLE sponsors. Development of the certified shorthand reporter module is nearing completion with activation of that module expected during the first week in October in time for the annual CSR reporting period, which runs from October 1st through November 30th. The IOLTA module now is scheduled for implementation in late October.

Department of Human Services – Food Stamp Web Intake Project

The status for each of the phases of this project is as follows:

Development broken into 6 major components - Preliminary Information Gatherer; Security; Admin Tools; Client Interface; IM Interface; and IABC Integration

Preliminary Information Gatherer - Waiting for Signoff.

Security - User testing continues.

Admin Tools - Coding and system testing continue. User testing continues.

Client Interface - Coding and system testing continue. User testing continues.

IM Interface - Coding and system testing continue. User testing continues.

IABC Integration - Coding and system testing continue. User testing continues.

Project expected to Pilot December 2006.

Department of Natural Resources (DNR) Wastewater Discharge Permit System

For the NPDS development project, a start-up meeting is scheduled between ITE staff and NPDES staff for October 24. The purpose of the meeting is to check on status of the project since the last grant from IOWAccess and to see what work needs to be completed. The request DNR made to ITE is to complete the project in 6-months. Since ITE did not ask for longer time line before accepting the work, DNR assumed 6-month is acceptable to ITE.

**IOWAccess Financials Report for October, 2006**

**Department of Administrative Services
Information Technology Enterprise
IOWAccess Fund
Statement of Changes in Net Assets (Income Statement)
September 30, 2006**

	Annual Budget			YTD
	FY 2007	August	September	FY 2007
Resources:				
Appropriation	1,000,000	83,333	83,333	250,000
Interest Income	100,000	8,333	8,333	25,000
Fees-DMVR	2,081,547	203,178	169,992	560,037
Total Revenues	3,181,547	294,845	261,659	835,037
Expenditures:				
Technology Governance Board (TGB)				
Personal Services / benefits & EA Research	300,000	60,246	46,858	107,104
Travel	2,496	0	0	0
Travel, IOWAccess Advisory Council	96	90	141	372
Travel, Other	1,200	75	0	935
Professional Services for eGovernment Maintenance	1,006,081	98,203	82,164	270,686
ITE Support Costs				
Internet Connections/Communication Costs	27,264	2,122	2,122	6,365
Application Support	725,136	60,586	60,112	181,284
Data processing - sw & hw / license fees & maintenance	10,000	0	0	985
Other Expenses	1,950	0	0	0
IAAC Projects: Application Development & Support				
Remaining balance on projects approved prior to 7/1/2005	485,641	72,966	(44,363)	23,421
Remaining balance on projects approved during FY2006	344,386	35,690	6,006	63,487
New project costs	2,093,325	6,997	112,751	164,164
Total Expenditures:	4,997,576	336,974	265,792	818,802
	2,496.11			
Increase (decrease) in Net Assets		(42,129)	(4,134)	16,235



Net Assets beginning of Year	<u>1,821,532</u>
Net Assets, current	<u><u>1,837,767</u></u>



Department of Administrative Services
Information Technology Enterprise
IOWAccess Fund
Statement of Net Assets (Balance Sheet)
September 30, 2006

ASSETS:

	<u>AMOUNTS</u>
Cash	1,919,256
Accrued Appropriation	250,000
Accounts Receivables	28,111
	<u>2,197,367</u>

LIABILITIES:

Accounts Payables	<u>359,601</u>
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NET ASSETS:

<u>1,837,767</u>

Projects

Approved Projects

	FY Initially Approved	Amount Spent	Amount Remaining	Unobligated Cash
DHS - Child Development Home Registration Renewals - 2 - Execution	FY04	117,499	81,625	
DIA - Targeted Small Business Online - 2 - Execution	FY04	58,329	1,671	
DIA - Social Gambling Online - 2 - Execution	FY04	82,968	4,033	
DIA - Food Inspections Online - 2 - Execution	FY04	124,969	31	
DOE - Teacher License Renewal - 2 - Execution	FY04	446,925	(1,866)	
ECDB - WRS Public Access Improvements - 2 - Execution	FY04	20,000	0	
ECDB - Misc. Contributions Tracking - 2 - Execution	FY04	88,760	22,794	
ECDB - Lobbyist/Client Tracking System - 1 - Planning	FY04	18,500	(0)	
IDR - Electronic Tax Administration	FY04	414,000	0	
DHS - Food Stamps Web Intake - 2 - Execution	FY04	17,891	82,109	
ISU - 28E Repository - 2 - Execution	FY04	188,622	38	
Comm - Professional Licensing Systems	FY04	6,852	(1,353)	
ITE - Full-time position to support IOWAccess	FY05	12,001	37,999	
DPS - Criminal History Online - 2 - Execution	FY04	17,060	52,315	
ITE - E-Government Policy Research	FY04	114,067	1	
ITE - Enterprise Lyris List Manager (includes up to \$55K for Email) - 2 - Execution	FY05	133,295	16,745	



DPS - Email Subscription Management for Law Enforcement - 2 - Execution	FY05	20,491	0
DALS - Soil Conservation Grant Application - 1 - Planning	FY05	150,000	(0)
AOS - Audit Report Web Server	FY05	5,784	(1,934)
ECDB - WRS Public Access Improvements - 3 - Hosting	FY05	12,000	0
DPS - Missing Person's Report - 1 - Planning	FY05	5,019	(19)
DNR - Campground Reservations Photography	FY05	15,000	0
ITE - Interactive Phone Book	FY05	57,219	2,549
ITE - Small Project Reserve	FY05	71,776	78,224
DOM - Purchasing Results Website - 2 - Execution	FY05	26,275	24,413
JB - Attorney Licensing - 2 - Execution	FY05	228,200	6,630
ICRC - Civil Rights Complaints Automation - 2 - Execution	FY05	67,778	7,222
DIA - Food Inspections On-line Phase II - 2 - Execution	FY05	53,333	0
DPS - Missing Persons Reports - 2 - Execution	FY05	44,187	(4,187)
DPS - Patrol Car Computers purchase & installation	FY05	400,000	0
Comm - ABD Licensing & Excise Tax Payments - 2 - Execution	FY06	108,000	0
DPH - BoME Physician Credentialing Data Migration - 2 - Execution	FY06	0	5,000
DOM - Electronic Submission of Local Budgets - 1 - Planning	FY06	42,896	4,104
ECDB - Personal Financial Disclosure Filing - 1 - Planning	FY06	8,747	6,253
Comm - ABD Order Entry & Liquor Inventory - 1 - Planning	FY06	806	89,194
Comm - ABD Licensing & Regulatory Documents Online - 1 - Planning	FY06	806	44,194
IGOV - First Lady's Book Club - 3 - Hosting	FY06	(0)	1,500
DAS - RFP Self-Posting Website - 3 - Hosting	FY06	1,720	1,280
DIA - Targeted Small Business Online - 3 - Hosting	FY04	0	12,000
DIA - Social Gambling Online - 3 - Hosting	FY04	0	12,000
DIA - Food Inspections Online - 3 - Hosting	FY04	0	12,000
DOE - Web Based Teacher License Renewal hosting fees - 3 - Hosting	FY04	0	12,000
DNR- Water Pollution Control Permits - 1 -Planning	FY06	14,900	100
DNR- Boat, Snowmobile, ATV Registration - 1 - Planning	FY06	0	25,000
DNR- Performance Management System - 1 - Planning	FY06	8,617	8,383
LOC - County Real Estate Electronic Government Advisory Committee Web Application	FY06	12,140	2,860
ITE - Schools Out Notification System - 1 - Assessment	FY06	0	25,000
ITE - Schools Out Notification System - 2 - Implementation	FY06	49,652	348
DPS - Missing Persons Reports - 3 - Hosting	FY06	1,903	5,710
DPS - Fire Marshall's Above Ground Tank Licensing - 2 - Implementation	FY06	74,236	(9,236)
DPS - Fire Marshall's Above Ground Tank Licensing - 3 - Hosting	FY06	0	12,000
 DNR - Electronic Access to Iowa's Water Pollution Control Permits - 2 – Implementation	 FY06	 0	 60,000



DNR - Electronic Access to Iowa's Water Pollution Control Permits - 3 – Hosting and Authentication/Authorization	FY06	0	6,000	
LOC - City of Dubuque existing Incident Tracking System improvements - 3 - Execution	FY06	0	15,000	
DIA – Food Inspections Website Enhancements - 1 – Planning	FY07	13,557	(3,057)	
DALS – FARMS Project - 2 - Implementation	FY07	150,607	144,393	
DIA - Map Locator & Food/Lodging Licensing - 3 - Hosting		0	76,000	
IGOV - Admin Rules - 3 - Hosting		0	3,000	
		<u>3,507,386</u>	<u>980,065</u>	
Unobligated Cash				<u>857,702</u>